

FY1999 Profile of State OAA Programs: Mississippi

Part A. Population Data:		Value
Total Resident Population 1999		2,768,619
Persons 60+ 1999		448,137
As a % of All Ages		16.2%
Persons 60-64		112,645
Persons 65-74		182,203
Persons 75-84		112,170
Persons 85+		41,119
# Women/100 Men Age 60+		143
Persons 60+ 1990		428,651
Minority Persons 60+	+	117,333
Minority Persons 60+ As a % of All Persons 60+	+	26.2%
Black Non-Hispanic Persons 60+	+	25.5%
As a % of All Persons 60+		
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	+	0.5%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	*	100,116
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	23.4%
Persons 60+ Below Poverty Level	*	112,445
As a % of All Persons 60+	*	26.2%
Minority Persons Below Poverty Level	*	57,351
As a % of All Minority Persons 60+	*	48.9%
Women 60+ Below Poverty Level	*	76,808
As a % of All Women 60+	*	30.3%
Persons 60+ Living in Rural Areas	*	163,566
As a % of All Persons 60+	*	38.2%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	*	15,886
As a % of All Persons 60+	*	3.7%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	10
# of Paid Staff FTEs (state/local)	17.00
# of Certified Volunteers (state/local)	15.00
Number of Cases Closed	669
Number of Complaints (for cases closed)	709
Total Program Funding	\$646,260

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$87,160

Part D. Title III Clients:		Value
Total Clients		35,253
Total Registered Services Clients		27,393
Total Minority Clients		18,396
As a % of All Clients		52.2%
African American Non Hispanic Clients As a % of Total Clients		52.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients		0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients		0.0%
Hispanic Clients As a % of Total Clients		0.0%
Clients Below Poverty Level		25,378
As a % of Total Clients		72.0%
Minority Clients Below Poverty Level		15,046
As a % of All Minority Clients		81.8%
Rural Clients		26,635
As a % of Total Clients		75.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	94
Focal Point Which Are Senior Centers	13
Total Senior Centers	13
Total Senior Centers Receiving OAA \$	5

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	46,490	246,327	\$496,826	\$2,365,838	21.00%	20	10	4	\$87,355
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	12,895	2,213,785	\$1,238,076	\$3,641,400	34.00%	27	8	5	\$130,842
Adult Day Care/Health	396	44,136	\$318,698	\$497,966	64.00%	7	1	-	\$2,465
Case Management	3,161	144,864	\$171,152	\$744,139	23.00%	6	-	6	\$8,100
Congregate Meals	5,477	658,812	\$951,590	\$951,590	100.00%	26	9	6	\$128,000
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		385,324	\$521,601	\$884,069	59.00%	31	18	4	\$33,371
Legal Assistance		8,952	\$84,372	\$84,372	100.00%	11	5	-	-
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		24,019	\$139,329	\$139,329	100.00%	13	7	9	-
Outreach		26,699	\$215,178	\$215,178	100.00%	19	11	8	-
Other			\$108,418	\$108,418	100.00%				-
Total			\$4,245,240	\$9,632,299					\$390,133
Unduplicated Count						85	28		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	1.00	1.00	1.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	8.00	5.00	5.00
Other Paid Prof Staff - Administration	3.00	3.00	3.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.00	1.00	1.00
Volunteers	-	-	-
Total SUA Staff	14.00	10.00	10.00

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,097,807	\$3,872,209	\$1,135,700
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$760,310		\$1,251,042
Part C2:	\$0	\$0	
Net Transfer \$	\$760,310	(\$2,011,352)	\$1,251,042
Net % Change	24.54%	-51.94%	110.16%
Final Allotment After Transfers	\$3,858,117	\$1,860,857	\$2,386,742

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	8.50	7.00	5.50
Other Paid Prof Staff - Planning	5.14	5.00	5.14
Other Paid Prof Staff - Development	14.50	8.00	14.50
Other Paid Prof Staff - Administration	10.50	8.00	10.50
Other Paid Prof Staff - Service Delivery	116.50	87.50	104.50
Other Paid Prof Staff - Access/Care Coord	64.70	26.00	39.70
Other Paid Prof Staff - Other	10.00	3.00	1.00
Clerical/Support Staff	9.25	4.00	7.25
Volunteers	-	-	-
Total AAA Staff	239.09	148.50	188.09
Number of AAAs in State	10		

Comments:

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$362,276
Chapter 3: Elder Abuse	\$304
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

